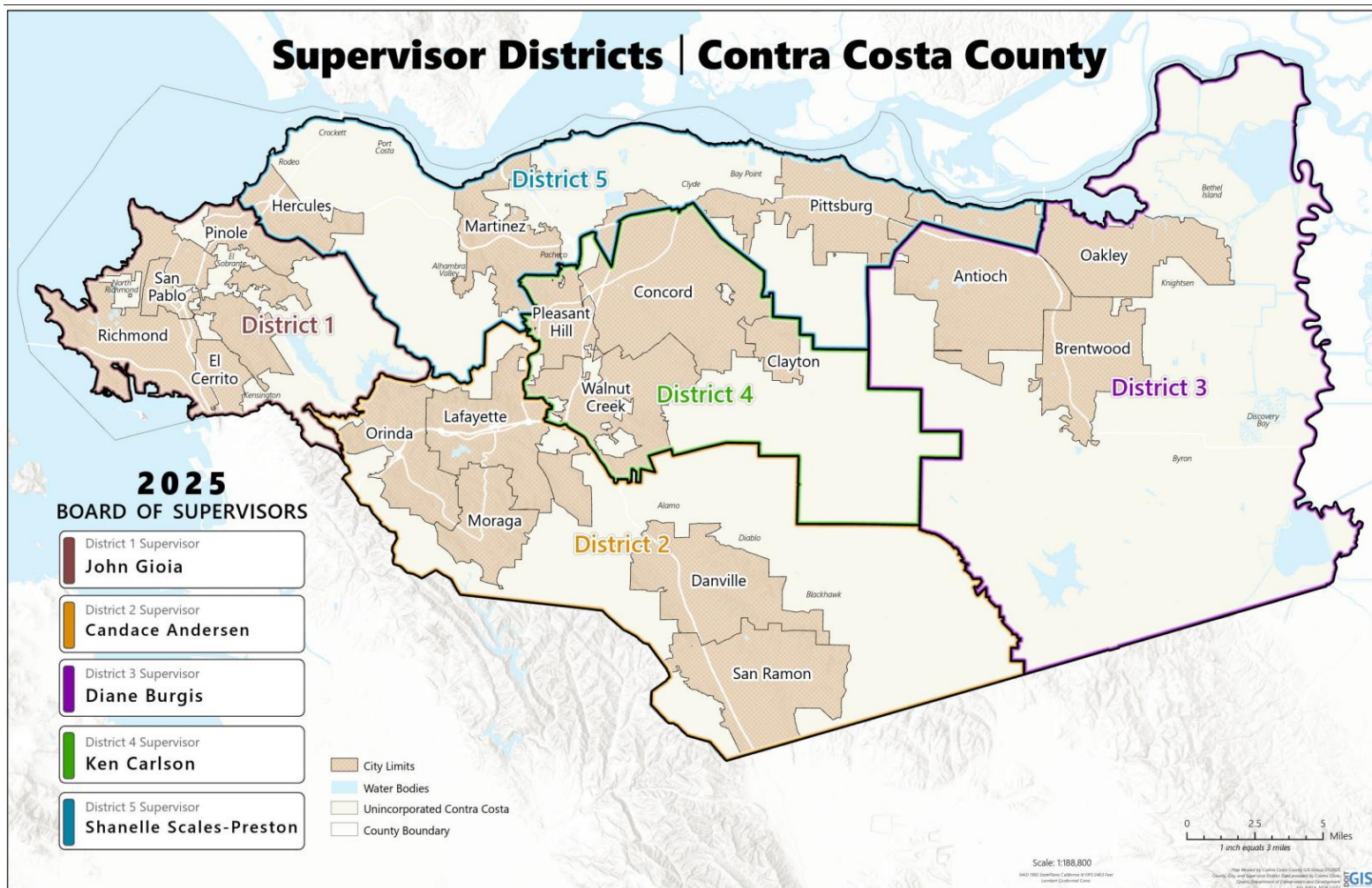




What's Happening in Contra Costa County?



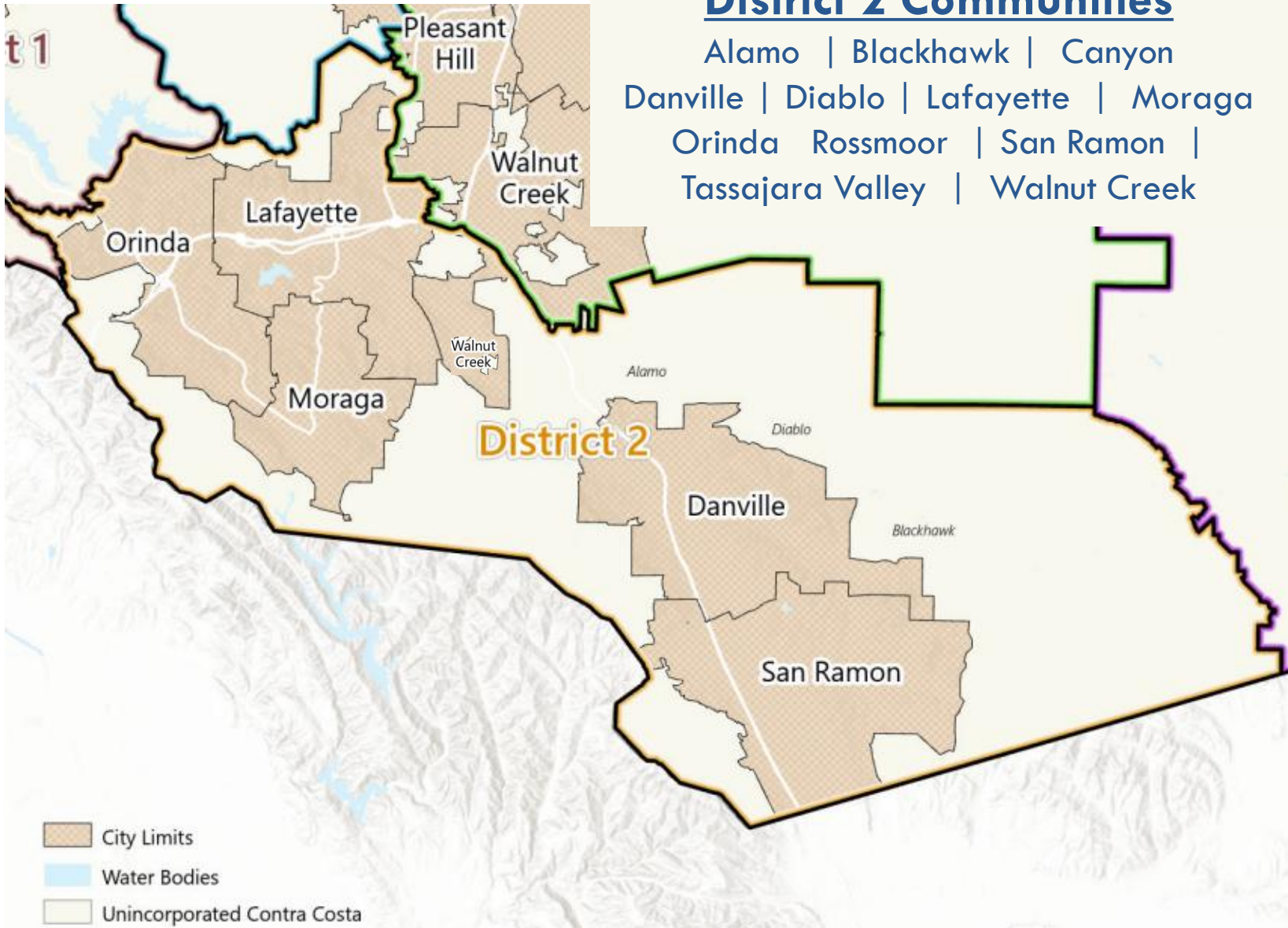
July 14, 2026





District 2 Communities

Alamo | Blackhawk | Canyon
Danville | Diablo | Lafayette | Moraga
Orinda | Rossmoor | San Ramon |
Tassajara Valley | Walnut Creek

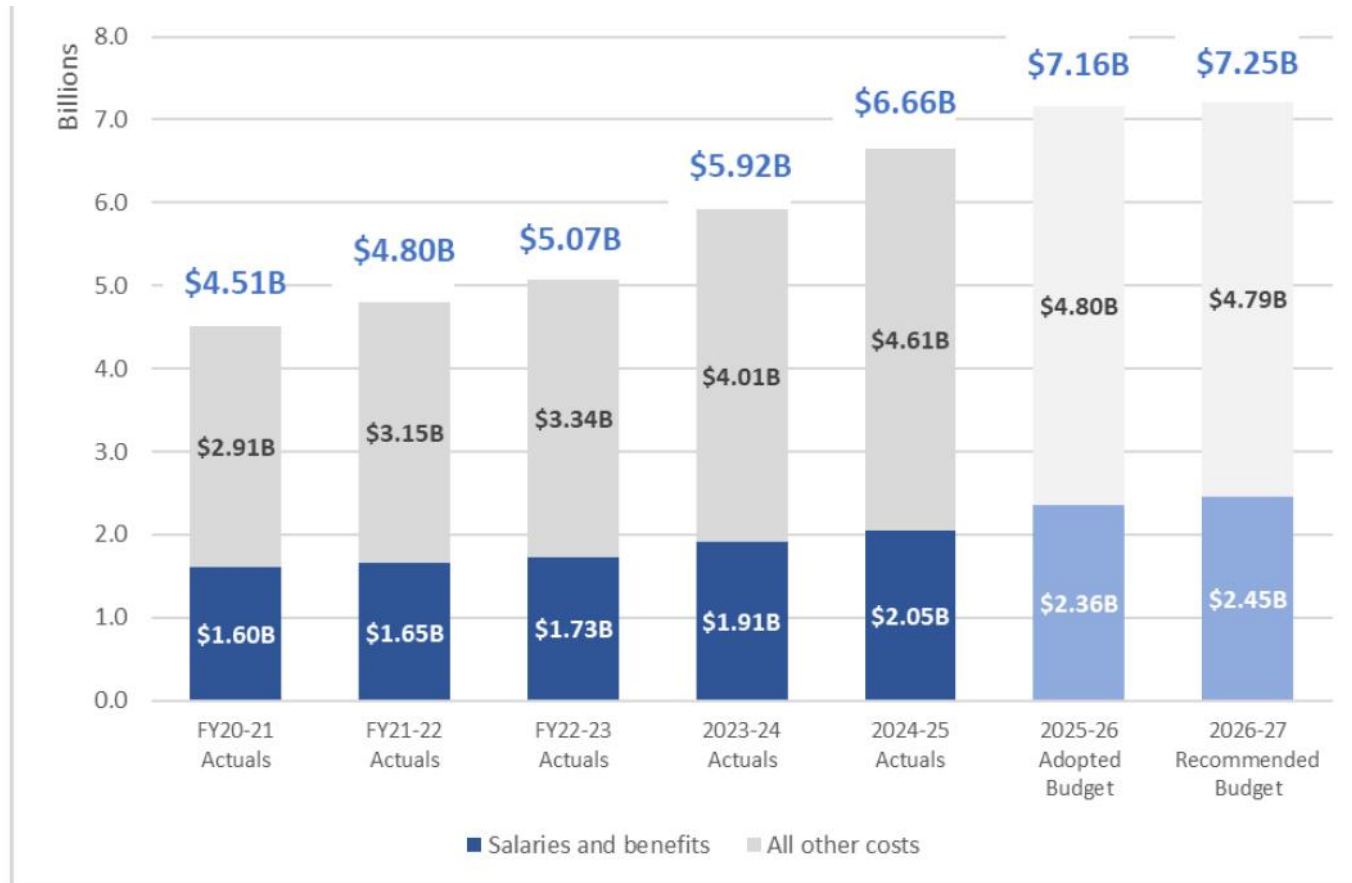




\$7.25B Budget

County Expenditure Trends Fiscal Years 2020-2027

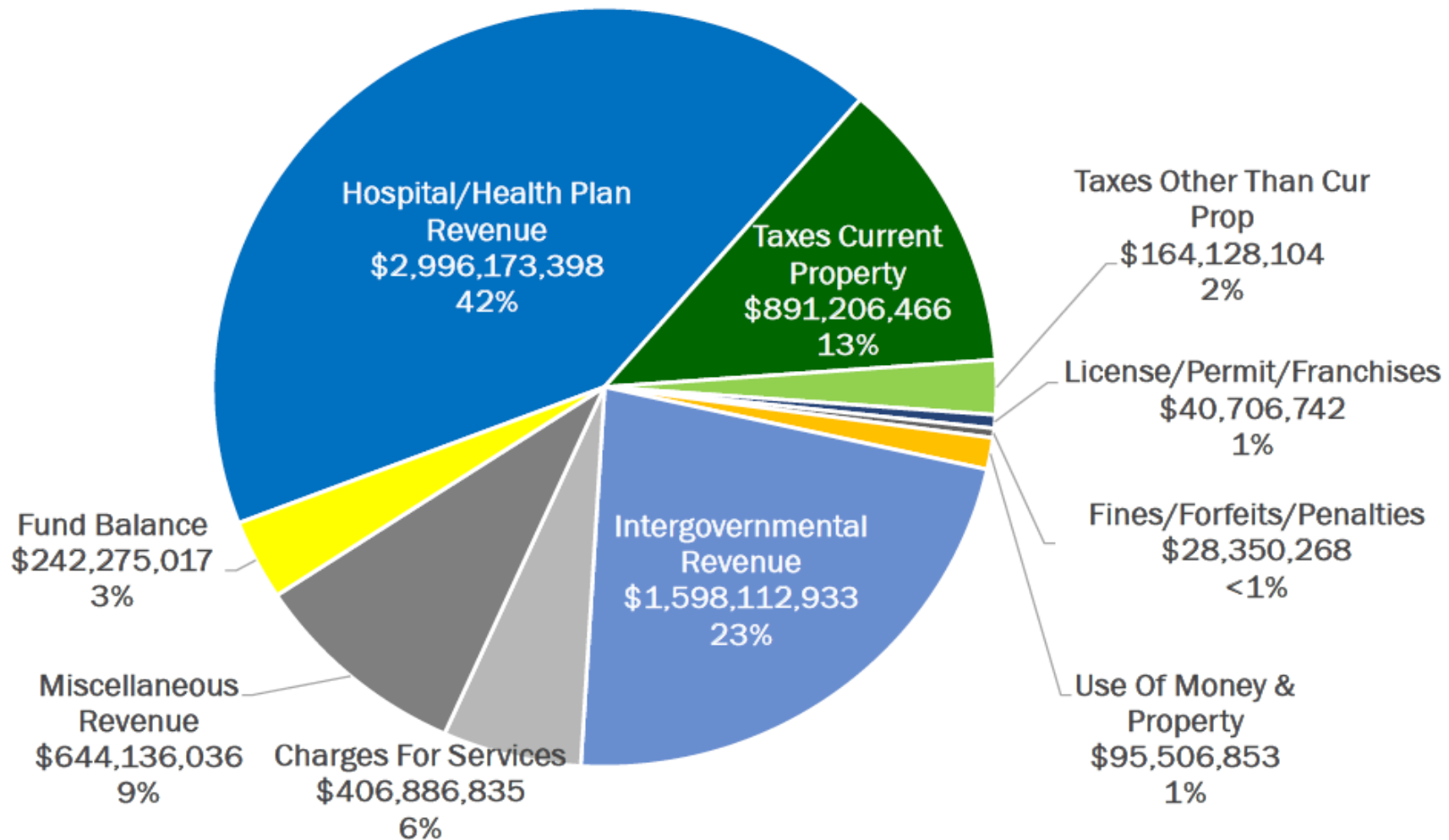
Budget Hearings held in April, Budget Adopted May 19





Sources of the \$7.25 Billion

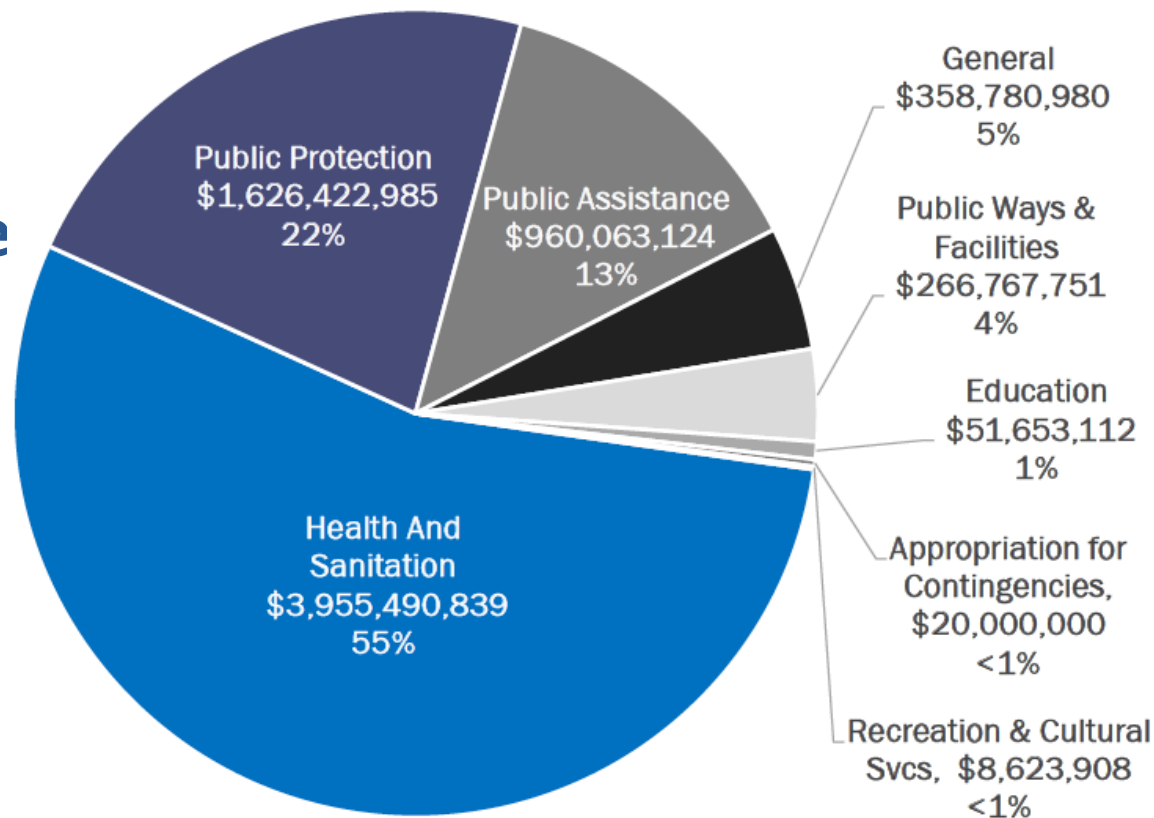
53% (\$3.87B) from State & Federal Government





Where is the Money Spent?

55% Health
22% Public Safety
13% Public Assistance
5% General
3% Facilities/Ways
1% Education
<1% Contingencies
<1% Recreation





Impacts to the Contra Costa Regional Medical Center Because of Changes in State & Federal Laws will be \$49.8 M this year, \$951M over 5 years



CCRMC Changes to Financial Outlook (\$ millions)

Forecast Factor	FY 2026-27	5-Year Cumulative Impact
State budget impacts	(\$11.2)	(\$186.5)
Federal impacts (HR1)	(\$24.7)	(\$127.6)
Revenue updates	\$79.6	\$515.6
Expenditure updates	(\$27.0)	(\$104.2)

Forecast Comparison – CCRMC (\$ millions)

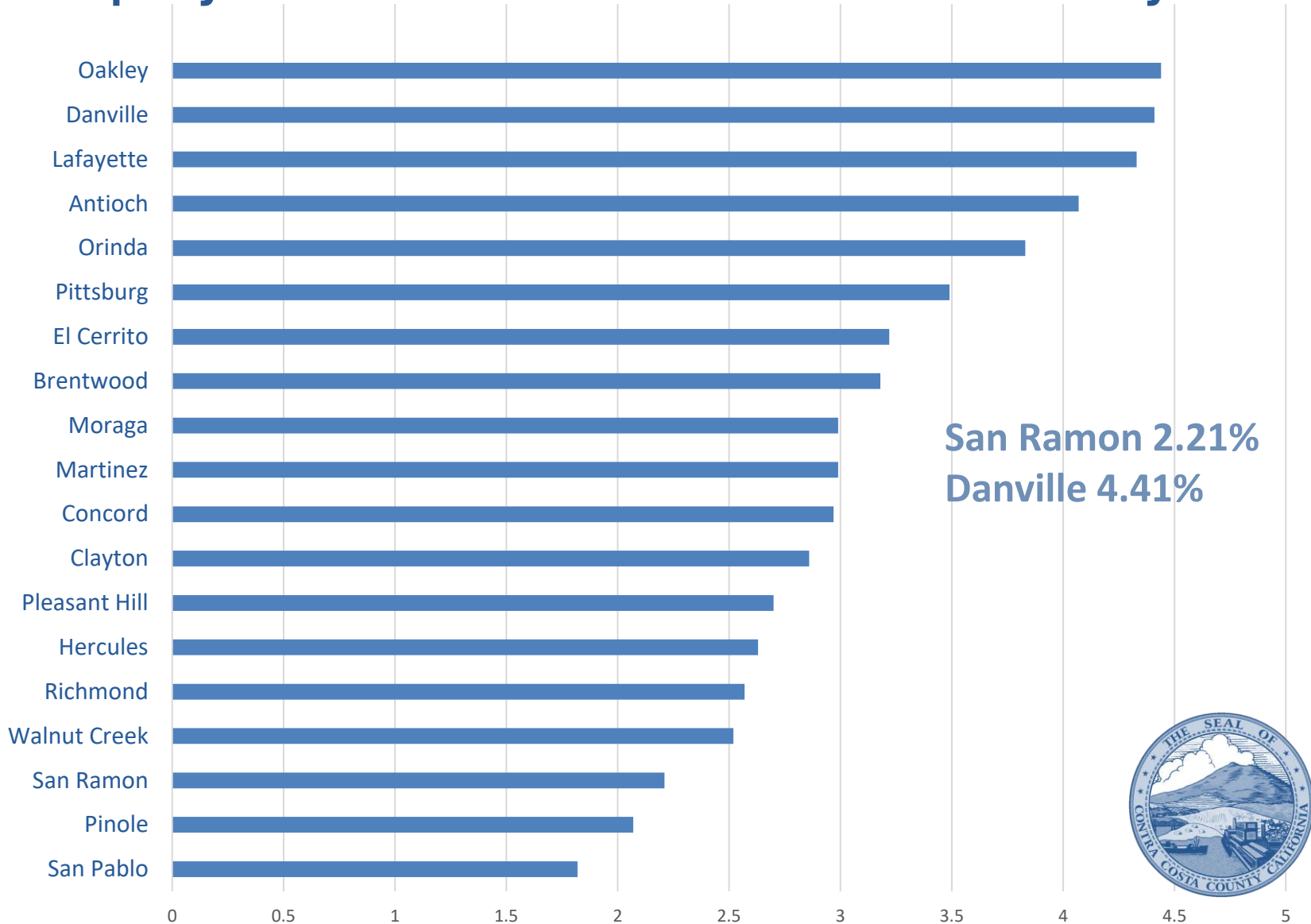
March Forecast Deficit	(\$66.5)	(\$1,074.3)
Current Forecast Deficit	(\$49.8)	(\$951.2)
Net change since March	+\$16.7	+\$123.1



Federal Housing & Urban Development (HUD) is Making Changes to Funding Permanent Supportive Housing Starting in 2027

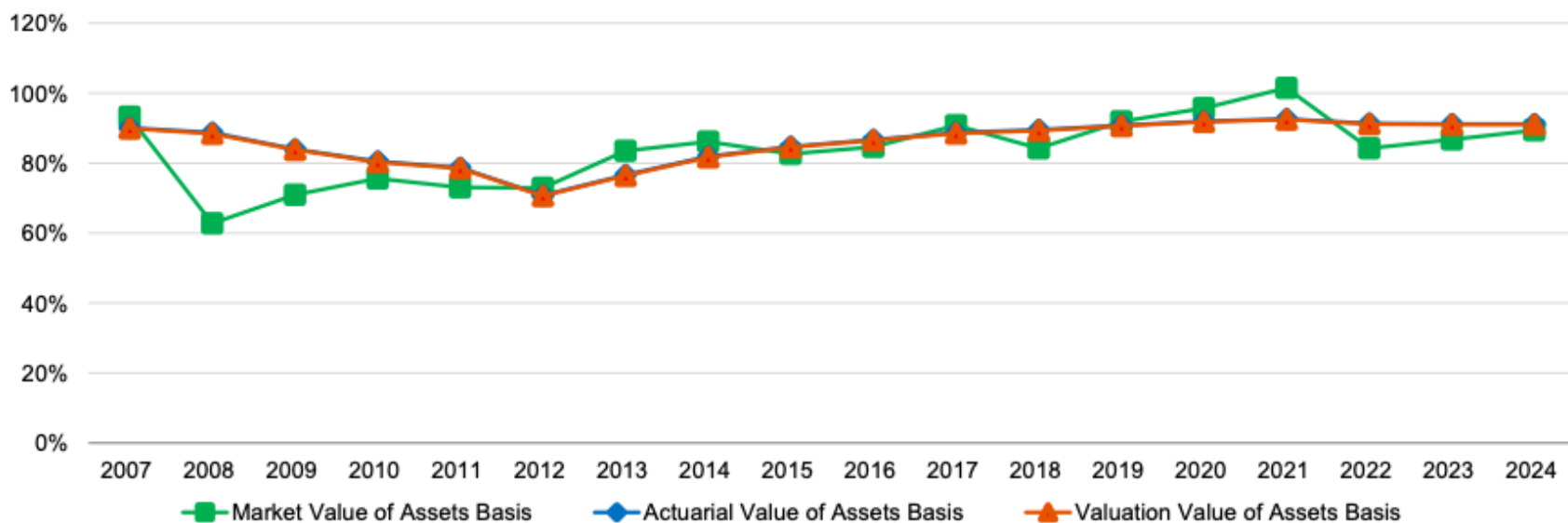
- Contra Costa is expected to **lose approximately \$14.6 million next year**
- Without replacement funding, more than 200 existing housing units could lose financial support beginning in 2027
- Contra Costa is particularly affected because **permanent supportive housing is one of our most effective tools** for addressing homelessness
- The county historically invests more than 90% of its HUD homelessness funding in this because it has produced strong outcome
- Permanent supportive housing serves a different purpose than transitional housing or emergency shelter. **It provides long-term housing and supportive services for people experiencing chronic homelessness who cannot maintain housing without ongoing assistance**

Property Tax Revenue Increased 3.48% in the County this Year



Pension Status for Contra Costa County: 91% Funded

Funded Ratio as of December 31



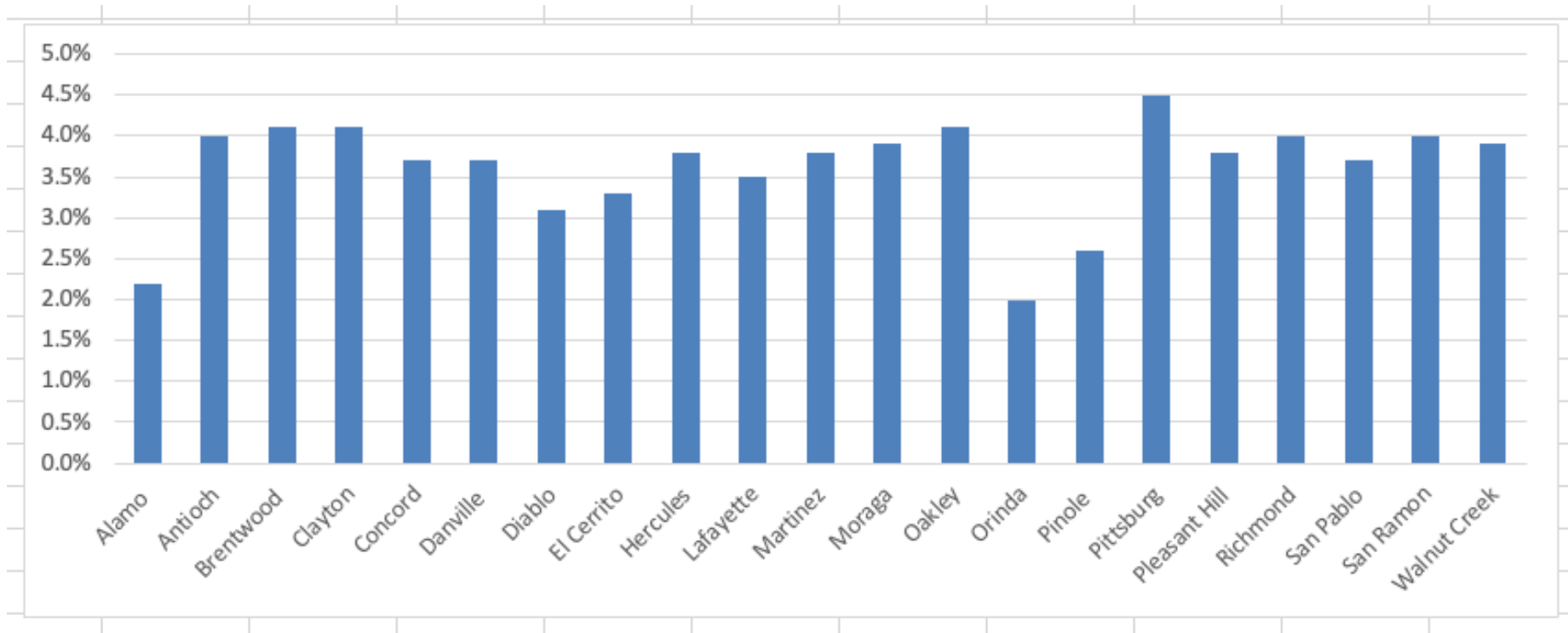


Mid-Year Unemployment Rates – June 2026

Countywide - 4.0% (down from 5.1% Last Year)

US Unemployment Rate is 4.2%

- San Ramon – 4.0%
- Danville – 3.7%
- Alamo – 2.2%





East Bay Economic Development Alliance

Data Dashboard



East Bay Data Dashboard

The East Bay Data Dashboard provides current insights into key economic metrics such as population, unemployment rates, industry employment, top job postings, in-demand skills, and more. Whether you're a business, resident, or policymaker, the East Bay Data Dashboard offers a comprehensive view of the economic landscape, helping you stay informed about the economy and make data-driven decisions with confidence.



What do County Supervisors do?



**The Board of Supervisors Meets
on Tuesdays (usually twice a
month) at 9:00 a.m. in Martinez
at 1025 Escobar Street.
Public may participate in person,
by Zoom, or view on Contra
Costa Television.**



Orinda



Moraga



Lafayette



**Cities in Contra Costa provide excellent services such as
Planning & Community Development, Parks & Recreation,
Police, Traffic & Transportation**



Walnut Creek



Danville



San Ramon



Alamo



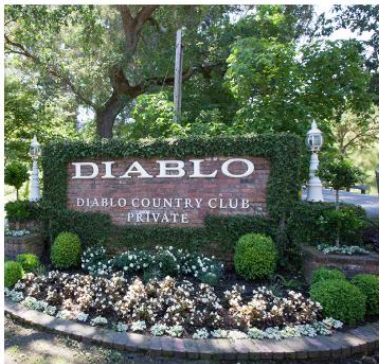
Blackhawk



Canyon



In my District, the County provides these same services for the unincorporated communities of Alamo, Blackhawk, Canyon, Diablo, Parkmead, Saranap & the Tassajara Valley



Diablo



Parkmead



Saranap



Tassajara Valley



Each Supervisor Serves on Over 25 Boards and Committees

My Current 32 Board and Committee Assignments

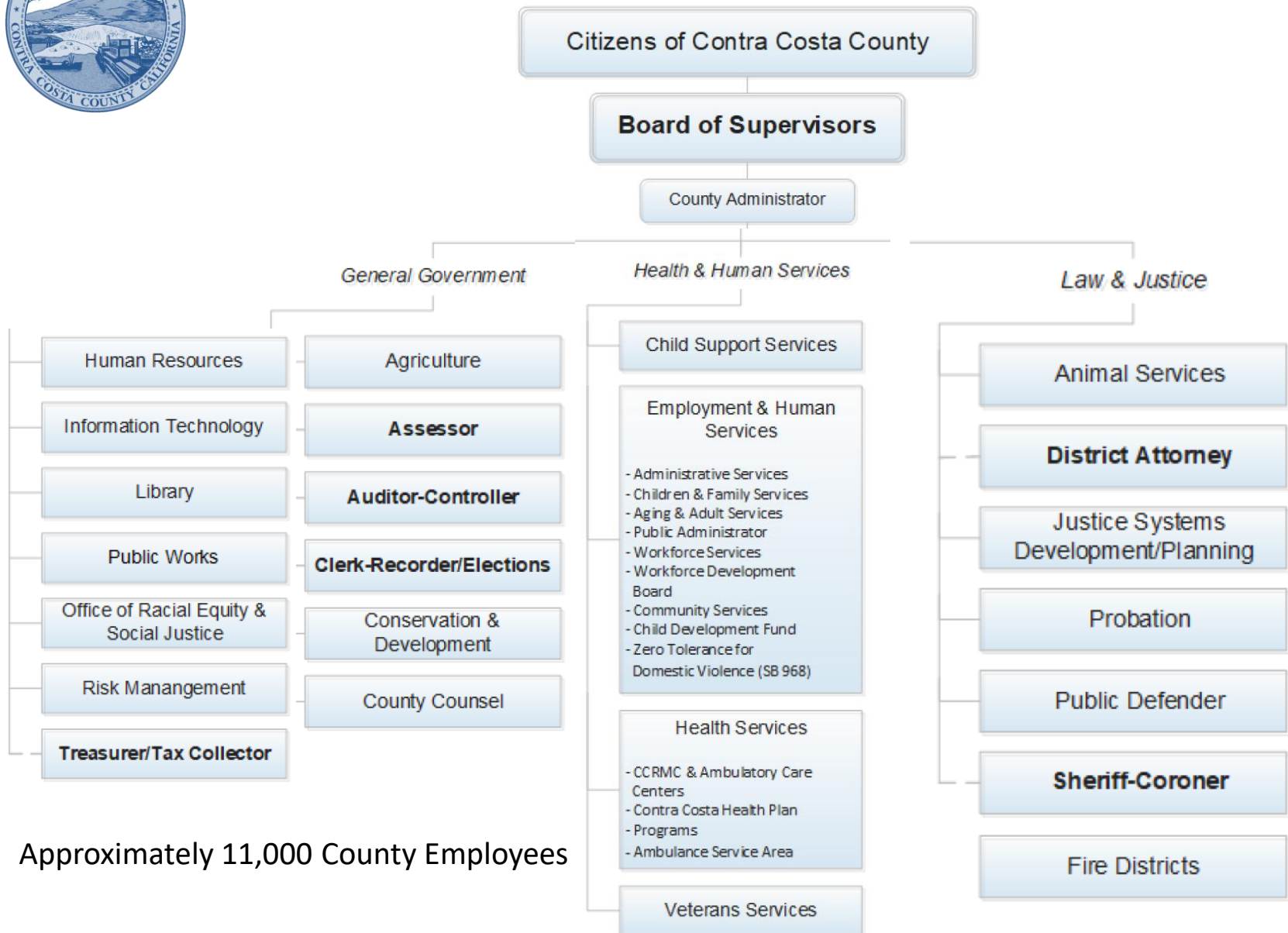
Board of Supervisors Standing Committees

- Contra Costa County Fire Protection District
- Contra Costa County Housing Authority
- Economic Development Committee
- Finance Committee
- Internal Operations Committee
- Family and Human Services Committee
- Public Protection Committee
- Transportation, Water and Infrastructure Committee

Other Boards and Committees

- Bay Area Housing Finance Authority
- Bay Area Toll Authority
- Bay Area Infrastructure Financing Authority
- Bay Area Headquarters Authority
- Behavioral Health Committee (Alternate)
- Central Contra Costa Solid Waste Authority (Recycle Smart)
- Contra Costa County Employee's Retirement Association (CCCERA)
- Contra Costa Transportation Authority (CCTA)
- Contra Costa Health Plan Joint Conference Committee

- County Connection (CCCTA)
- Dougherty Valley Oversight Committee (DVOC)
- East Bay Economic Development Alliance (EB EDA)
- East Bay Regional Communications System Authority (EBRCSA)
- First 5 Children and Families Commission (Alternate)
- Local Agency Formation Commission (LAFCO)
- Metropolitan Transportation Commission
- Pleasant Hill BART/Contra Costa Centre JPA
- Regional Network Management Committee
- San Ramon Valley Citizen Corps Council
- Southwest Area Transportation Committee (SWAT)
- Street Smarts
- TRANSPAC, Alternate
- Tri-Valley Transportation Council (TVTC)
- Trafix (San Ramon Valley School Bus Traffic Mitigation)



Approximately 11,000 County Employees



Recent Changes in County Departments



New County Treasurer-Tax Collector

Dan Mierzwa was appointed in January 2024 to replace Russell V. Watts (Elected Office). **Dan was elected in June to a four year term**



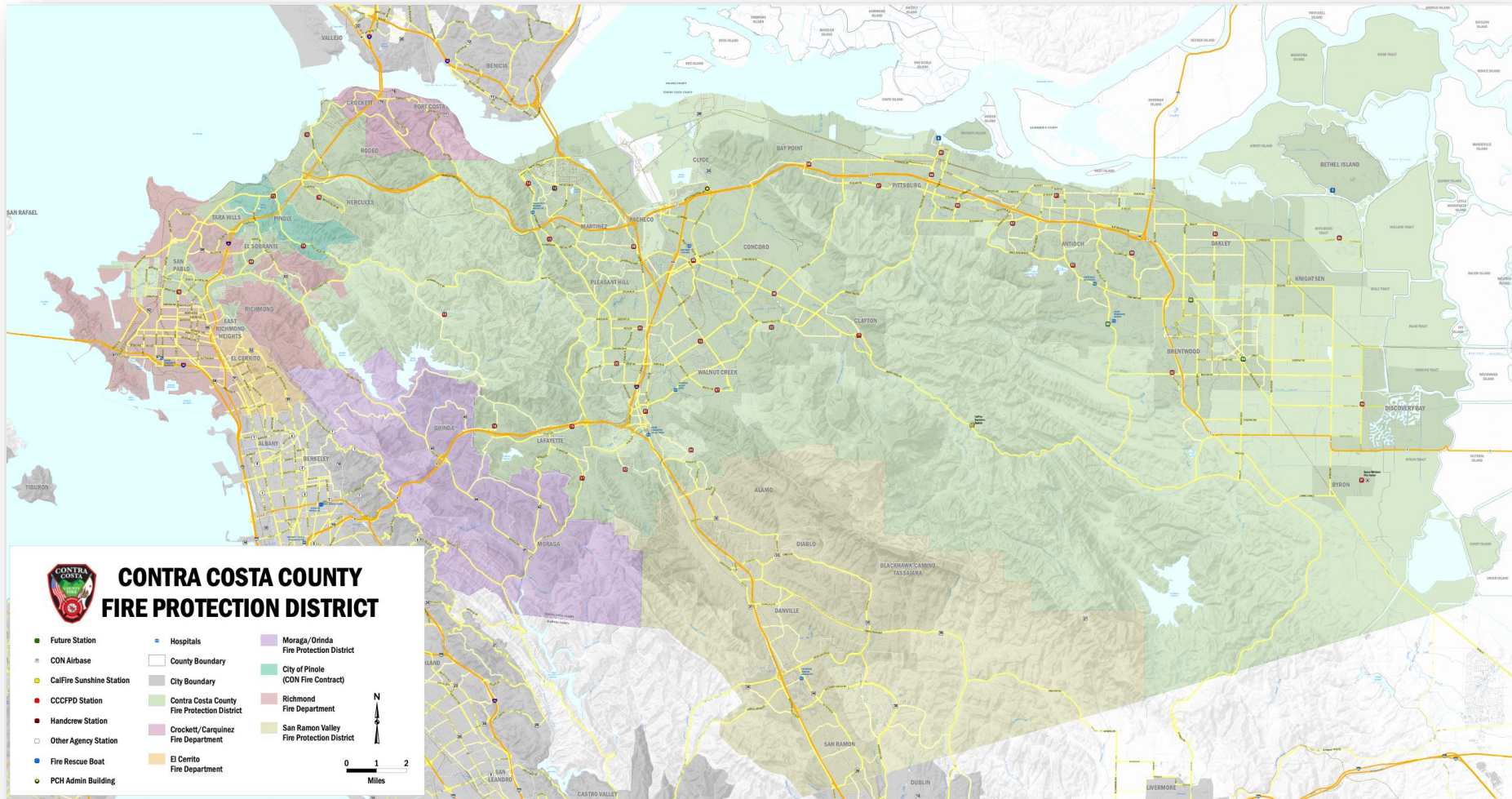
New Contra Costa Fire Protection District (ConFire) Chief Aaron McAlister Appointed in May

The Contra Costa County Board of Supervisors also serves as the ConFire Board of Directors



Contra Costa Fire Protection District (ConFire) Map

***Strong Partnership exists with other Fire Districts in District 2:
San Ramon Valley Fire (SRVFPD) & Moraga Orinda Fire (MOFD)***





Recent Changes in County Departments



Contra Costa Health Director

Grant Colfax was appointed Director of Contra Costa Health on August 19, 2025

New Auditor-Controller

Joanne Bohren was appointed as the Auditor-Controller on July 22, 2025. Bob Campbell retired from his position in early 2025. **Peter Karumbi was elected to be the Auditor-Controller in June, will take seat in January 2027**





Recent Changes in County Departments

County Assessor

Vince Robb elected to replace Gus Kramer in January 2027



San Francisco Chronicle

e-Edition

Ac

BAY AREA // EAST BAY

'The Bad Boy Assessor': Long before the FBI raids, Bay Area official was accused of abusing power

By Kate Talerico , Staff Writer

June 12, 2026

Gift Article

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EAST BAY TIMES

Bay Area News Group

\$3.00 | WEDNESDAY, JULY 8, 2026 | EASTBAYTIMES.COM

CONTRA COSTA COUNTY

Grand jury looking into assessors

FBI raided homes of Kramer, Robb in June; subpoenas name refinery, Scono family, more

By Jakob Rodgers and Nate Gartrell
STAFF WRITERS

Federal prosecutors appear to be examining far more than previously known in the criminal investigation that led FBI agents last month to raid the homes and offices of Contra Costa County's longtime assessor and his elected successor, newly obtained subpoenas show.

The subpoenas seek records tied to property assessments involving the Martinez Refining Company, as well as to the Scono family — powerful figures in Bay Area real estate development — and DeNova Homes founder David Scono and his son, Trent, who were indicted last year on bribery and conspiracy charges.

The documents, obtained Monday by the Bay Area News Group, show that a federal grand jury has sought records related to the criminal investigation involving longtime Assessor Gus Kramer and his recently elected successor, Vince Robb. The grand jury met July 2 in Oakland, according to the documents, which were signed by a federal prosecutor.

At the time of the June 8 raids, a warrant cited alleged wire fraud and "other offenses," but

Contra Costa County Assessor Gus Kramer, left, and his attorney Mike Rains exit the AF Bray Courthouse Building after a hearing related to grand jury accusations against him in Martinez in 2019.

RAY CHAVEZ — STAFF ARCHIVES

See ASSESSOR on Page A5

CONTRA COSTA CASE

County office, homes raided

FBI is seeking proof of wire fraud, more at dwellings of assessor and his successor

By Nate Gartrell, Rick Hurd, Sierra Lopez and Shomik Mukherjee
STAFF WRITERS



There are no Pending Applications to Redevelop or Build Housing at Blackhawk Plaza



*Ponds and fountains are being repaired -
expected to be operational by July 16*

- Foreclosed upon and Bankruptcy Filed
- A Receiver appointed to the manage the Shopping Center – using JLL
- A Chief Restructuring Officer (CRO) may be appointed on August 5
- Anticipated it will be put on the market this fall
- The Museum and Office Buildings behind the Plaza are separately owned
- The County's General Plan would permit someone to build a "mixed-use" project at the Plaza
- Updates are posted on my County Webpage





Measure A Passed in June Election

Urban Limit Line (ULL)

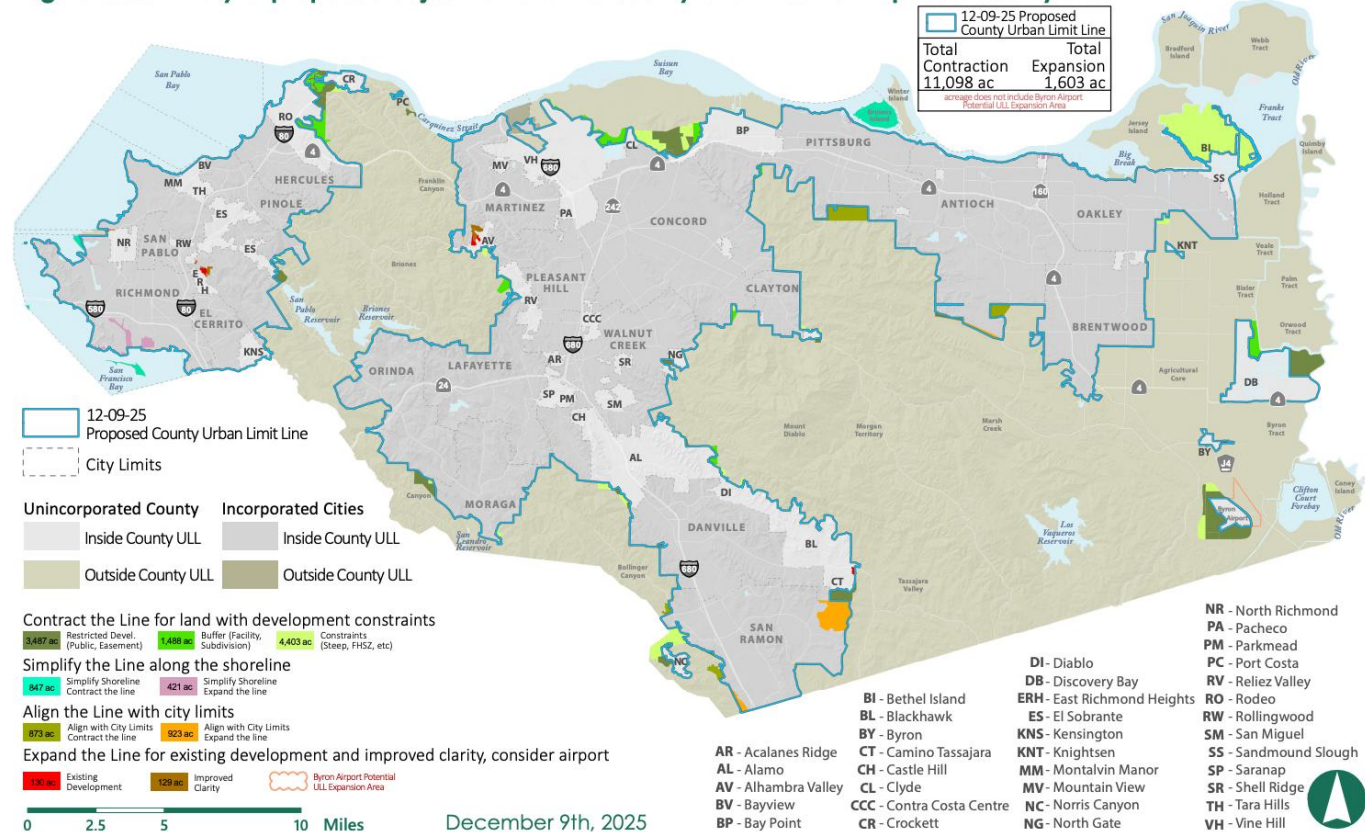
Voters Approved in 1990, Extended by Voters in 2006 & 2026

- Protect **open space** and **agricultural land**

- Maintain **65/35 Land Preservation Standard** - limit urban land use designations to no more than 35% of the county

Tied to Measure J:
In order to continue to receive sales tax revenue, cities must have an ULL or UGB

Figure 7: Summary of proposed adjustments to the County ULL: 12-09-25 Proposed County Urban Limit Line

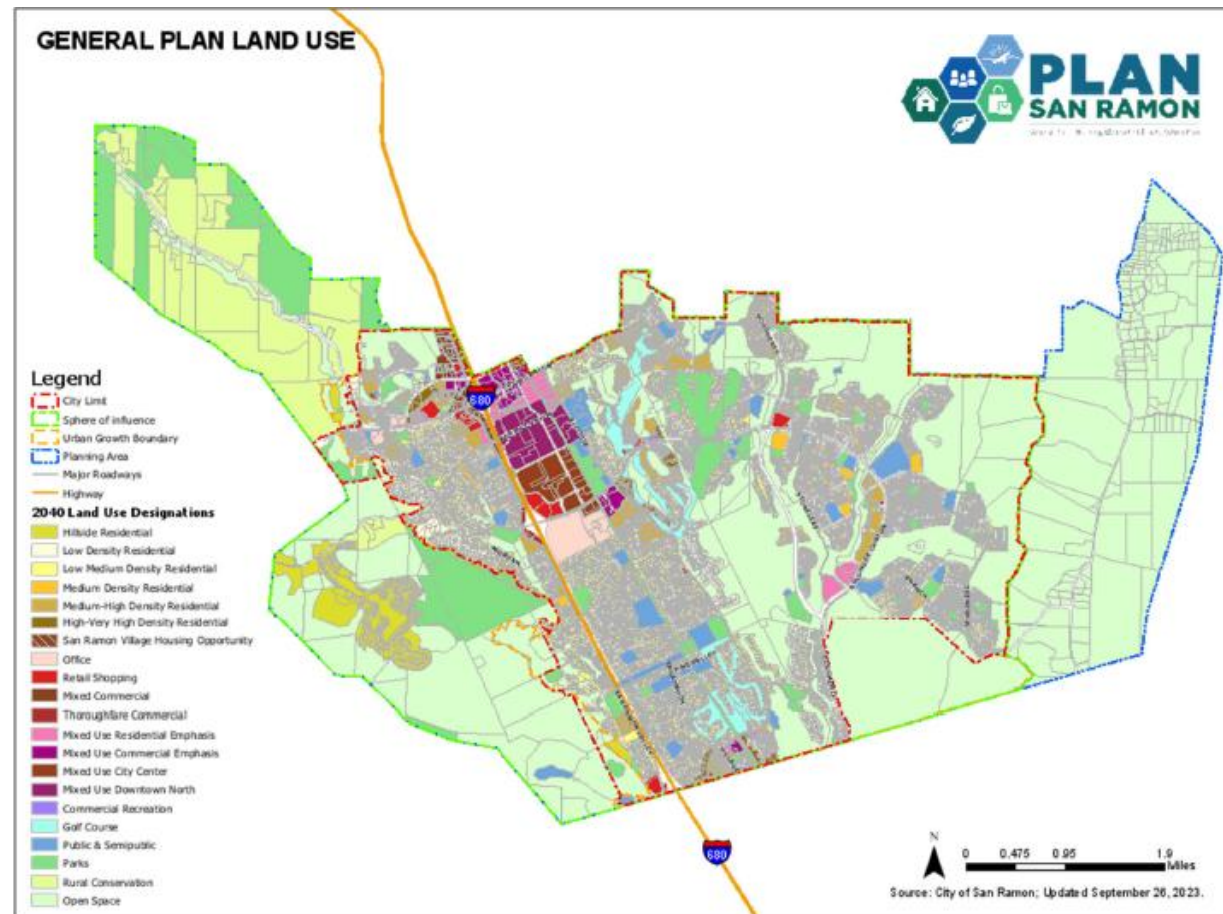




San Ramon has its own Voter Approved Urban Growth Boundary Passed in 2002, *Effort to expand it through Measure W failed in 2010*

San Ramon Urban Growth Boundary:

- Totals 13,738 Acres (21.5 Square Miles)
- Encompasses existing development or undeveloped areas anticipated to be developed





Dual Tracking on Iron Horse Trail

Pilot Project: Create a "Bicycle Expressway" - Bollinger to Crow Canyon





The Pilot Project is 65% Designed *Currently Applying for Funding*





Pedestrians will continue to Use the Original Track

The new lanes will be the “Bicycle Expressway”





Connect the Iron Horse Trail to the Lafayette-Moraga Trail?



Olympic Corridor Trail Connector Study

Preferred Alignment Report

June 2015

PREPARED BY:
Alta Planning + Design

IN ASSOCIATION WITH:
DKS Associates, Inc.
Harrison Engineering Inc.
The Environmental Collaborative

PREPARED FOR:
Contra Costa County
City of Lafayette
City of Walnut Creek

This project is funded through a grant from the Contra Costa County Transportation Authority





Opportunities for Dual Tracking and Constraints along the Trail were Studied in the 2020 Iron Horse Corridor Active Transportation Corridor Study





Informal Discussions with Alameda County Taking Place about Dual Tracking on their Segment of the Trail Leading to the Dublin BART Station





Street Smarts is Doing E-Bike Education in the San Ramon Valley Middle Schools



E-Bike & E-Scooter Safety Information

		Vehicle Details		User			
		Pedal Operated	Max Assisted Speed		Minimum Age (years)	Driver License Required	Helmet Required
	E-Bike/CLASS 1		20 mph	Class 1	n/a		17 yrs & under
	E-Bike/CLASS 2		20 mph	Class 2	n/a		17 yrs & under
	E-Bike/CLASS 3		28 mph	Class 3	16 yrs		 Regardless of age
	Power Scooter	n/a	15 mph	E-Scooter	15 yrs Must have Driver License or Instructional Permit		17 yrs & under



E-Bike Regulations Pending in Legislature

SB 1167 Clarifies that higher-speed (exceeding 20-mph throttle/28 mph pedal-assist), higher-power (750 watts+) devices do not qualify as e-bikes and should require appropriate licensing and registration requirements.

Similar Bills Pending

AB 1569 (Davies) Educational Programs

AB 2284 (Dixon) Require AG to list devices that aren't really e-bikes

AB 2346 (Wilson) require speedometers and front and rear lights for Class 1 and Class 2 e-bikes; Prohibit anyone under 16 from riding a device with a speed over 15 MPH without a permit; give jurisdictions greater latitude for speed limits

AB 2595 (Papan) Give San Mateo County the authority to preclude anyone under 12 from operating a Class 1 or Class 2 e-bike

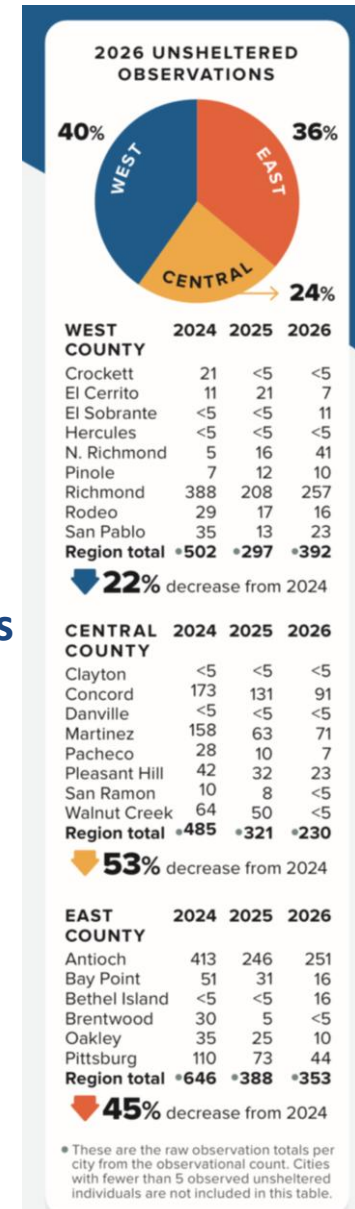




2026 Point in Time Count Showed Homelessness up 7% but still down 21% since 2024 in our County



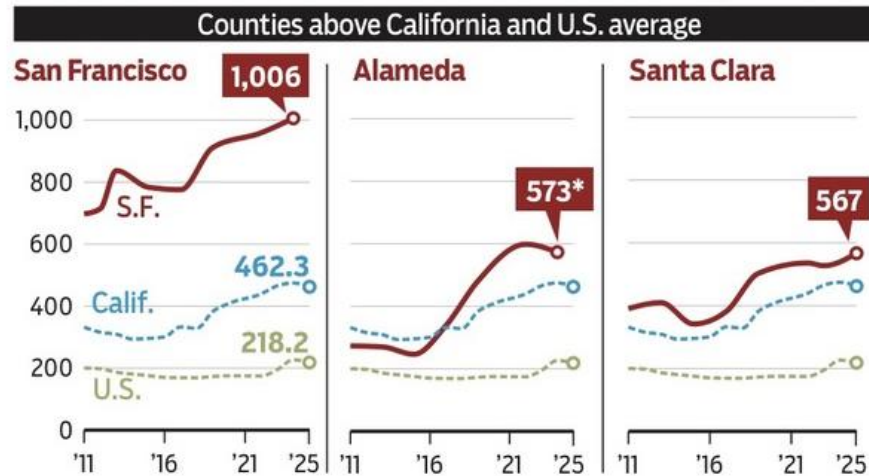
San Ramon #'s
2024 – 10
2025 – 8
2026 - 5





How do we Compare to Other Bay Area Counties?

We are below the State and US Average



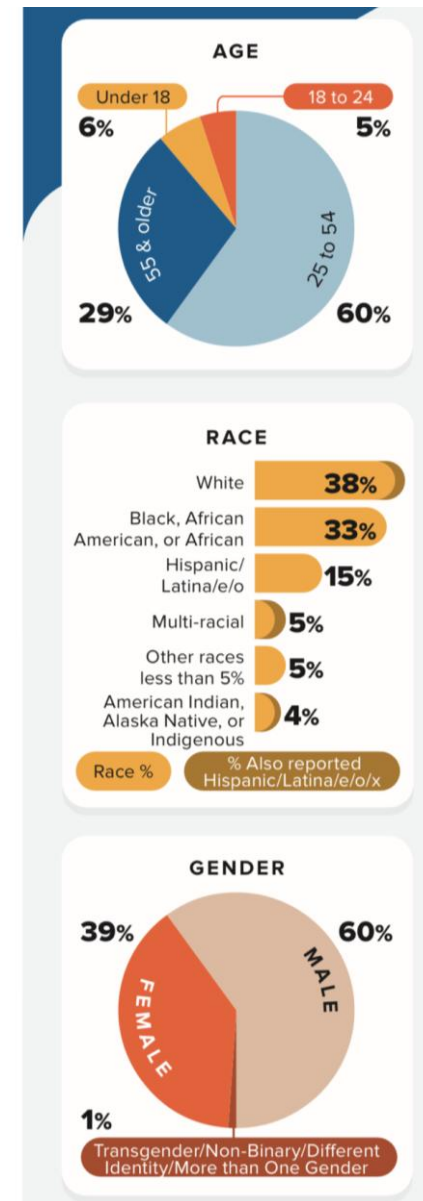
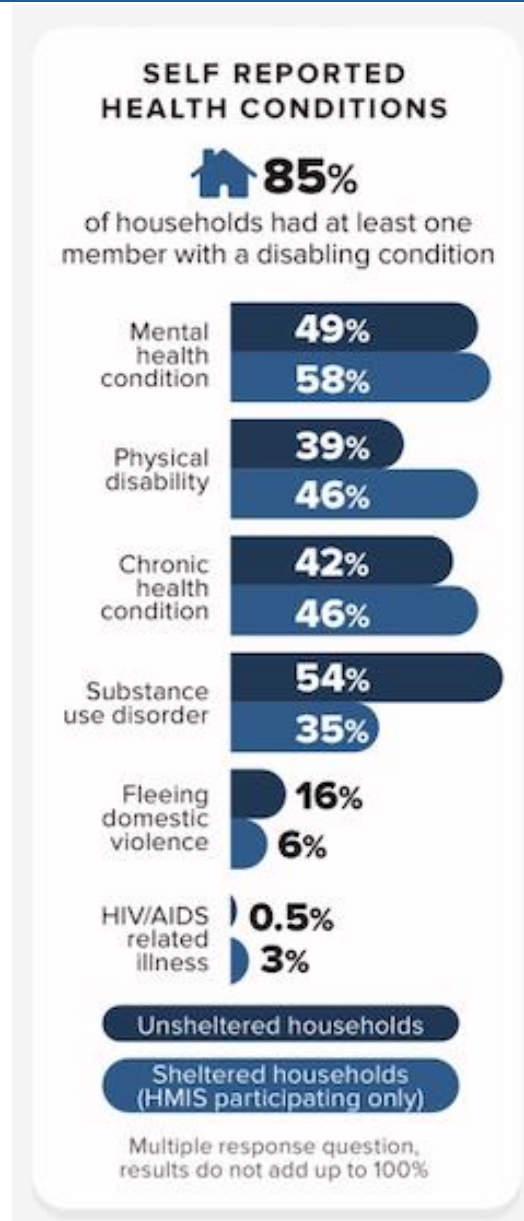
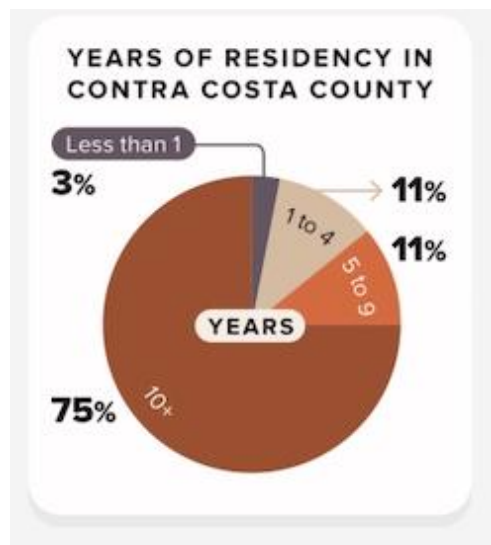
Counties below California average but above U.S. average



Count Homeless Population per 100,000. Published by Bay Area News Group – Source HUD

Despite 2260 individuals identified as unhoused in the Point in Time Count; **over 14,000** homeless individuals received services in 2025.

58% Sheltered and 49% Unsheltered Self Report a Mental Health Condition.





On June 17 County Broke Ground on 45-Bed Facility in Richmond to Expand Long Term Treatment *Secure, Locked Facility for those who are Conserved and need Intensive Support* *\$18.6 Million from State, 10% County Match*





New Community Hub for Behavioral Health Services

Behavioral Health Connect Clinic

- Rapid behavioral health assessments
- Outpatient services
- Referrals & connections to ongoing care

Peer Respite

- Crisis navigation and emotional support
- Wellness and recovery planning
- Connections to housing, food, legal and community resources

Behavioral Health Access Line Call Center

- Connecting people to services &
- Schedule appointments & referrals
- System navigation to overcome

Open 8:30 am-7pm

OAK GROVE BEHAVIORAL HEALTH CAMPUS



Ribbon Cutting of the Oak Grove Behavioral Health Campus on July 9, 2026

Measure X (1/2 cent sales tax)

Supports A3

- \$5 Million in one time money
 - \$20 Million annual ongoing funding
- » **Someone to Talk to:** The A3 Miles Hall Crisis Call Center is triaged by mental health clinicians and provides care over the phone or sends a care team
- » **Someone to Respond:** Specially trained response teams are dispatched to the person in need to address the crisis and provide the appropriate care
- » **A Place to Go:** The team may determine the person in crisis needs a place to go to get more support and can connect them to appropriate services countywide



If you or someone you know needs emergency behavioral health help, call the

**A3 MILES HALL
CRISIS CALL CENTER**



844-844-5544

Learn more at cchealth.org/a3



Over 50%

of calls are from family
or law enforcement



Over 50%

of calls are about psychosis,
aggression or suicide



1 in 4

callers need an
in-person response



A3 Crisis Response

Anyone, Anywhere, Anytime

Operating

A3 operates 24 hours a day, 7 days a week. Call **844-844-5544** for services.

People Served

1 in 4 callers need an in-person response

Mobile Response

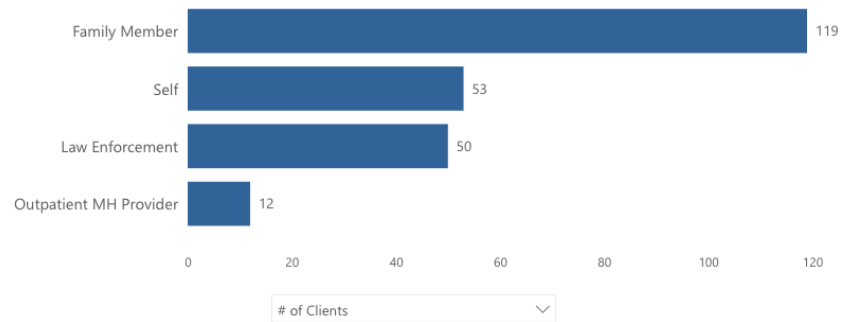
A3 dispatches more than 85 mobile teams per week



DASHBOARD 7/24-7/26 for San Ramon

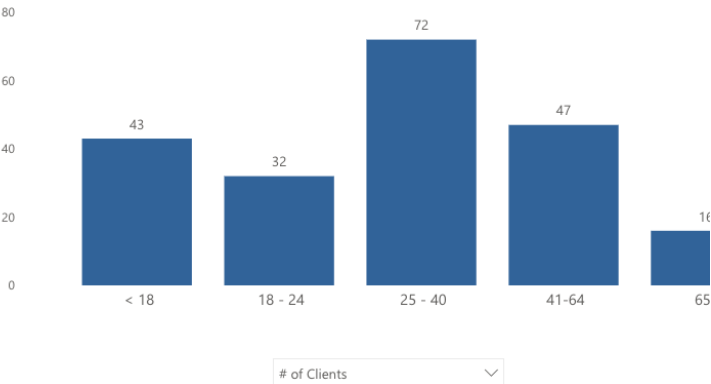
Callers

Individuals who called A3 seeking support for themselves or on behalf of someone else. Some types of callers have been hidden due to low volumes.



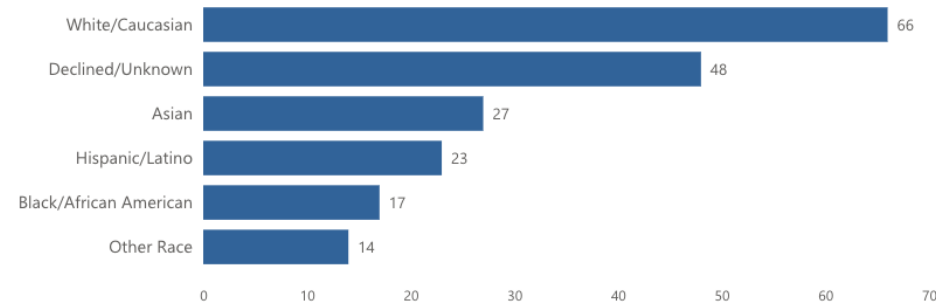
Age Group

Age of person in crisis. Some values have been hidden due to low volumes or missing information.



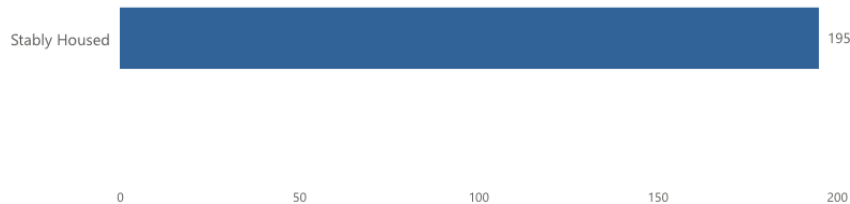
Race and Ethnicity

Race and ethnicity of the person in crisis. Some values have been hidden due to low volumes or missing information.



Housing Status

Housing status of the person in crisis. Some values have been hidden due to low volumes or missing information.





West County Treatment, Re-entry and Housing (WRTH) **Opened at the West County Detention Facility**



in



- 272 High Security Beds (295 beds removed, 171 beds shifted from Martinez, 124 beds from West County) includes Behavioral Health Treatment
- Medical Facility (with Dental & Optometry)
- Family Visitation Space
- Classrooms for Vocational Training





California Values Act – Statewide Sanctuary Law (SB54) Requires an Annual “TRUTH” Act Forum *(Transparent Review of Unjust Transfers & Holds Act)*

This year will be held on August 25, 2026



SB 54 permits the Sheriff to notify ICE (upon request), of the release from jail of someone who has committed a serious or violent crime.





Promoting Safe and Secure Government Access for All

Guidance and Model Policies to Assist State and Local Agencies in Responding to Immigration Issues Pursuant to Senate Bill 580 (2025)



Rob Bonta
California Attorney General
July 2026

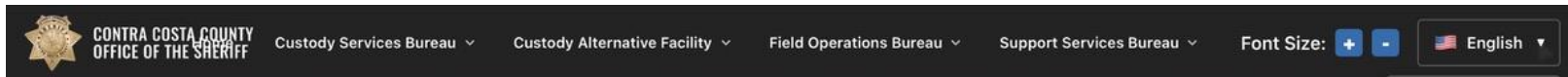
**The County is
Required by the State
to Pass Policies for
Responding to and
Interacting with
Immigration
Authorities**



ICE



The Sheriff's Department has a new Community Transparency Portal, Sheriff Reports to the Board of Supervisors Quarterly



Contra Costa County
Office of the Sheriff



Transparency Portal



Community Transparency Portal

At the Contra Costa County Office of the Sheriff, we are dedicated to serving our diverse community with integrity, professionalism, and accountability. Our mission - to work in partnership with the community to safeguard lives, rights, and property through innovative and ethical law enforcement - guides everything we do.

We uphold core values of honor, courage, commitment, leadership, and teamwork, and we strive to conduct ourselves with the highest ethical standards in every interaction.

Allocated \$1M in Community Impact Funding (formerly ARPA \$) to 39 Organizations in our District – *Board of Supervisors Votes on each Allocation*





Family Justice Center for South County Opened in December 2024

Located at 319 Diablo Road, Danville



Serves those affected by:

- Domestic violence
- Sexual assault
- Child abuse
- Elder abuse
- Human trafficking
- Connects victims to over 70 non-profits



New Executive Director of
the Family Justice Center:
Bisa French, former
Police Chief of Richmond





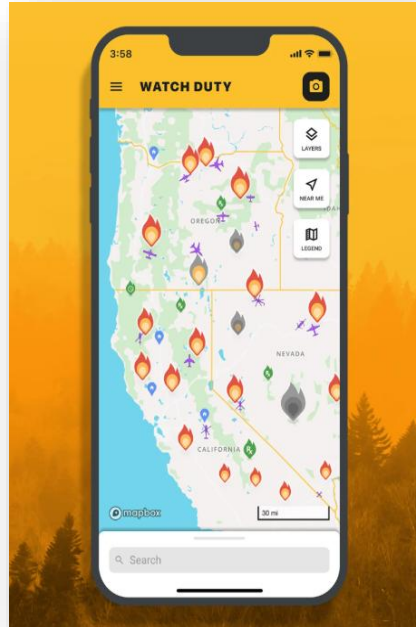
Prepare, Stay Informed



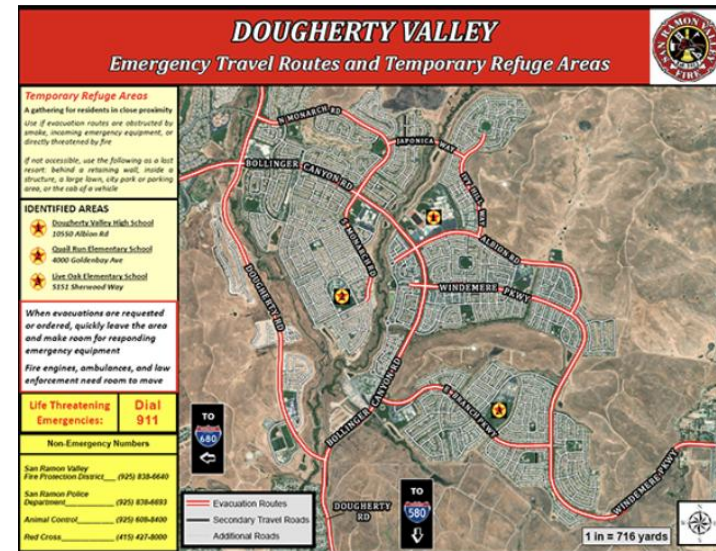
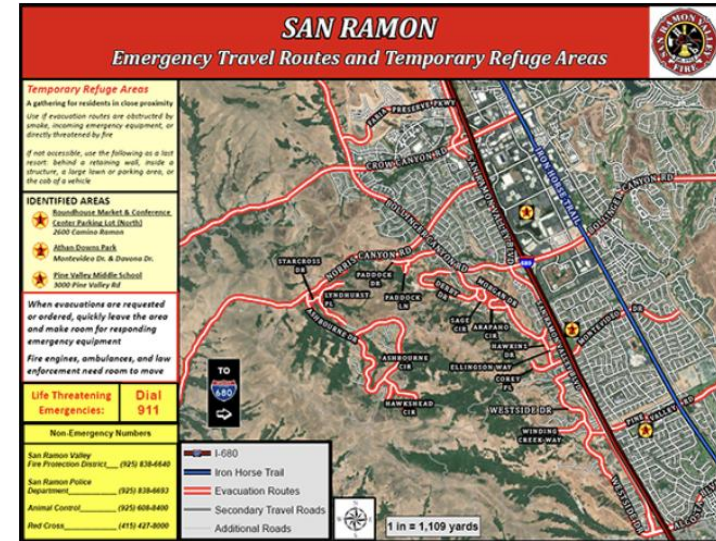
Text your Zip code
to: 888777



PulsePoint
RESPOND



CWSalerts.com





Contra Costa County Community Warning System

Register for Emergency Alerts at [CWSAlerts.com](https://www.cwsalerts.com)

We'll contact you!



**CWS
REGISTRATION**
Voice, Text, Email



PUBLIC WEBSITE
[CWSAlerts.com](https://www.cwsalerts.com)



SOCIAL MEDIA
Facebook/X
[@cococws](https://www.facebook.com/cococws)



SIRENS
Shelter, Shut, Listen



WEA & EAS
WEA = Mobile Devices
EAS = TV, Radio



NOAA RADIOS
National Weather
Service (NWS)



**Find Your
Evacuation Zone at
[CWSAlerts.com](https://www.cwsalerts.com)**



Our Office is Here to Serve the Community



San Ramon Valley Office

309 Diablo Road
Danville, CA 94526



Lamorinda Office

3338 Mt. Diablo Boulevard
Lafayette, CA 94549



Jen Quallick

Chief of Staff



Jill Ray

*Deputy Chief of Staff
Liaison to Lafayette,
Moraga, Orinda & Canyon*



Rasha Chatman

*Scheduler; Office
Administrator*



Cameron Collins

*District Representative
Liaison to Alamo, Diablo and
Walnut Creek*



Carol Mascali

*District Representative
Liaison to Danville, San
Ramon, Blackhawk
Rossmoor & Tassajara*



Receive our e-Newsletter

Go to www.cccounty.us/district2



Visit our Website

www.cccounty.us/district2

Join our Social Network Pages



SupervisorAndersen@bos.cccounty.us

Tel. (925) 655-2300

